

**charnwoodtogether**  
making life better

**CHARNWOOD TOGETHER BOARD EXECUTIVE  
MONDAY, 19TH APRIL 2010 AT 4.00PM  
IN COMMITTEE ROOM 1, SOUTHFIELDS, LOUGHBOROUGH**

1. APOLOGIES

2. MINUTES

The Executive is asked to confirm as a correct record the minutes of the meeting held on 15th March 2010 attached at page 4.

3. OUTLINE PLANS FOR THE CHARNWOOD TOGETHER AGM

This item has been included on the agenda to consider items for the Charnwood Together Board AGM, to be held on Wednesday, 12th May 2010.

At a meeting of the Community and Partnerships Scrutiny Committee, held on 20th January 2010, an item was considered in respect of 'Retail Business Update – Christmas 2009', resolutions referred to Cabinet., and then referred to the Chief Executive for consideration and any further action. An extract from those resolutions is as follows:

'that the following proposals be explored:

- (i) the role of the Charnwood Together Board in respect of co-ordinating future Christmas events across the Borough;

Reasons

- 1(i) To further improve the experience of the Christmas period for retailers and shoppers across the Borough.

Full minutes of the scrutiny meeting can be accessed at:

[http://www.charnwood.gov.uk/files/papers/cp\\_20\\_january\\_2010\\_minutes/CP%2020%20January%202010%20Minutes.pdf](http://www.charnwood.gov.uk/files/papers/cp_20_january_2010_minutes/CP%2020%20January%202010%20Minutes.pdf)

Members are requested to consider including an item on a Board agenda to explore the possibility of the Board's involvement in future Christmas events across the Borough.

4. CHARNWOOD PARTNERSHIP FOR CHILDREN AND FAMILIES

An update report in respect of the Charnwood Partnership for Children and Families will follow the agenda.

5. PARTICIPATORY BUDGETING

Reports from Leicestershire County Council in respect of Participatory Budgeting are attached as follows:

- (i) Updated information following a report submitted to the last meeting of the Executive is attached at page 14.
- (ii) Proposals for the three Area Forums, not available at the last meeting of the Executive are attached at page 26.

6. LEICESTERSHIRE COUNTY COUNCIL UPDATE REPORT

S. McIntosh will give a verbal update report to the meeting.

7. ASTRAZENECA UPDATE

This item has been included on the agenda to allow the Executive to discuss progress to date. The Chief Executive will give a verbal update report.

8. FUTURE EXECUTIVE AGENDA ITEMS

This item has been included on the agenda to consider items for future meetings of the Executive.

9. DATES FOR FUTURE MEETINGS OF THE EXECUTIVE

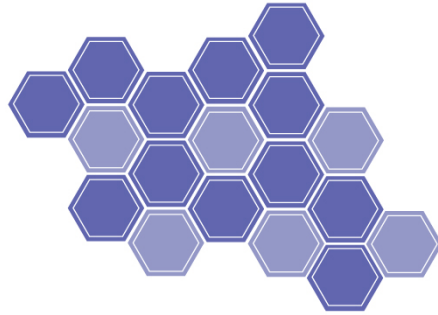
Dates for future meetings of the Executive, if required, are as follows:

17th May 2010	20th December 2010
14th June 2010	17th January 2011
19th July 2010	21st February 2011
16th August 2010	21st March 2011
27th September 2010	18th April 2011
25th October 2010	23rd May 2011
22nd November 2010	

**Circulation List:**

Cllr Mike Preston  
Tony Stott  
Neil Lambert  
Peter Marks  
Adrian McInnes  
Geoff Parker  
Daimon Tilley  
Jon Walker  
Cllr E White

Simon McIntosh  
Steve Phipps  
Verity Graham  
Steve Boud



**charnwoodtogether**  
making life better

**CHARNWOOD TOGETHER BOARD EXECUTIVE  
15TH MARCH 2010**

**PRESENT:** Councillor M. Preston (Chair) – Charnwood Borough Council  
Tony Stott – Action for a Better Charnwood  
Neil Lambert – Voluntary Action Charnwood  
Chief Inspector Neil Newell – Leicestershire Police  
G. Parker – Charnwood Borough Council  
J. Walker – Loughborough University

**OFFICERS IN ATTENDANCE:**

S. Boud – Leicestershire County Council  
R. Downing – Leicestershire County Council  
V. Graham – Charnwood Borough Council  
S. McIntosh – Leicestershire County Council  
S. Phipps – Charnwood Borough Council

**APOLOGIES:** P. Marks, A. McInnes and Councillor E. White

**I. MINUTES**

The minutes of the meeting held on 19th January 2010 were confirmed as an accurate record.

**2. CHARNWOOD PARTNERSHIP FOR CHILDREN AND FAMILIES**

An update report in respect of the Charnwood Partnership for Children and Families was submitted. S. Boud stated that the figures included within the report were correct as of 26th February 2010 and provided current figures to the meeting as follows:

Actual spend:	£625,202.46
Commitments:	£12,610.92

Officers continued to look for quick win projects, which would need to be completed by 31st March 2010, however that was proving to be difficult.

---

Charnwood Together  
Board Executive  
15th March 2010

In response to issues raised and questions, S. Boud stated:

- (a) During the previous six months a number of projects had come on stream that would continue into the next financial year, for varying amounts of time and other projects would be reassessed. Overall, the first quarter of the next financial year would be in a much healthier position than the start of the current year.
- (b) Funding for the financial year 2010/11 would be the same as for 2009/10. There was the possibility of a further £30,000 of Regional Improvement and Efficiency Programme (RIEP) funding, which was still to be confirmed.
- (c) At the present time, officers were taking soundings from Stakeholders for emerging needs for spend during the next financial year. There were currently more than 26 projects and officers would need to decide how to move forward. There was a mix between universal and targeted services for the more vulnerable and consideration would be given to how to extend services to Anstey, Birstall and Syston with the introduction of new Children's Centres in those areas.
- (d) Experience during the current year has shown that slippage bids take longer to fulfil than anticipated. Therefore the quick win process should begin earlier in 2010/11, by the setting up of a 'quick win bridging the gap' fund.

Members of the Executive stated that they were encouraged by the progress made in respect of spending during the current financial year and supported the proposals for early activity at the beginning of the next financial year.

### **AGREED**

1. that the improvements to spending during the current financial year be welcomed;
2. that early spending during the financial year 2010/11 be encouraged.

### **3. PARTICIPATORY BUDGETING**

Details of proposed spending for four of the seven Charnwood Area Forums were tabled for the consideration of the Executive.

R. Downing stated that following on from the workshops held during the autumn by individual Area Forums to consider projects for the £20,000 available funding for each Area Forum, provisional schemes had been worked up and details of those were submitted for the consideration of the Executive. The other three Area Forums would be meeting during the course of the next two weeks and details of those schemes would be submitted to the next meeting of the Executive.

The Executive considered the schemes as follows:

## **LOUGHBOROUGH EAST AREA FORUM**

(i) Sidings Park Residents Association

To provide funding for architects fees etc. to apply for funding to build a Community Centre.

IT WAS RECOMMENDED THAT £7,500 BE APPROVED.

(ii) Chapman Street Gardening Club

To provide tools and equipment to help a newly formed gardening group to improve the local environment.

IT WAS RECOMMENDED THAT OFFICERS PROVIDE FURTHER INFORMATION IN RESPECT OF THIS PROPOSAL AT THE NEXT MEETING OF THE EXECUTIVE.

(iii) Shelthorpe Community Gardening Scheme

A scheme to be delivered through CIC to loan out tools and 'labour' to people who had difficulty maintaining their own garden.

IT WAS RECOMMENDED THAT OFFICERS PROVIDE FURTHER INFORMATION IN RESPECT OF THIS PROPOSAL AT THE NEXT MEETING OF THE EXECUTIVE.

(iv) Shelthorpe Informal Play Area

To redevelop a site situated between Farnham Road and Beaumont Road.

IT WAS RECOMMENDED THAT £5,500 BE RINGFENCED TO BENEFIT YOUNG PEOPLE IN LOUGHBOROUGH EAST.

In response to issues raised and questions, R. Downing stated:

- (a) In respect of Sidings Park Residents Association, some feasibility work had already been undertaken. The Director of Loughborough Regeneration supported the proposed scheme.
- (b) Should the proposed projects not come to fruition, there were other schemes identified at the workshops by the Area Forums that could be considered further.

## **LOUGHBOROUGH NORTH WEST AREA FORUM**

(i) Jubilee BMX and Youth Shelter

To provide either a new youth Shelter or BMX track situated in Jubilee Park or if that were not achievable the money be ringfenced to benefit young people in Loughborough North West.

IT WAS RECOMMENDED THAT IF ORIGINAL PROPOSALS WERE NOT FEASIBLE, £9,000 BE RING FENCED TO BENEFIT THE YOUNG PEOPLE LIVING IN LOUGHBOROUGH NORTH WEST.

(ii) The Hut Kitchen Refurbishment

To rebuild and re-equip kitchen.

IT WAS RECOMMENDED THAT £5,000 BE APPROVED.

(iii) Boothwood School Soft Play Area

To provide a soft play area.

IT WAS RECOMMENDED THAT £4,000 BE IDENTIFIED FOR THE PLAY AREA, WHILE FURTHER INVESTIGATIVE WORK WAS UNDERTAKEN.

(iv) Youth Zone

To provide equipment, including computer games.

IT WAS RECOMMENDED THAT £2,000 BE APPROVED.

In response to a question, R. Downing stated that in respect of the Boothwood Soft Play area, officers had considered the fact that it was based in a school. It would be used as part of summer playschemes and the catchment area for the school covered a large portion of the area forum area. With the wider partnership for the scheme adding to the contributions officers viewed the scheme positively.

## **SHEPSHED AND HATHERN AREA FORUM**

(i) Shepshed ABC Boxing Club Noise Insulation

To provide noise insulation at the Club.

IT WAS RECOMMENDED THAT £3,600 BE RING FENCED SUBJECT TO A PLANNING PERMISSION BEING RECEIVED.

(ii) Hathern Half Pipe

To install a half pipe on recreation land owned by Hathern Parish Council.

---

Charnwood Together  
Board Executive  
15th March 2010

IT WAS RECOMMENDED THAT £5,558.18 BE RINGFENCED TOWARDS THE SCHEME.

(iii) Shepshed Volunteer Centre

To support the Shepshed Volunteer Centre.

IT WAS RECOMMENDED THAT £5,500 BE RINGFENCED TOWARDS THE SCHEME.

(iv) 4th Shepshed Scouts

Roof Replacement.

IT WAS RECOMMENDED THAT £5,341.82 BE APPROVED.

In response to issues raised and questions, R. Downing stated:

- (a) the Scout facility was also used by other groups;
- (b) the Shepshed Boxing Club had been operating without the appropriate planning permission, which was now being sought.

**SOUTH CHARNWOOD (SYSTON, THURMASTON AND WREAKE VILLAGES)**

(i) Thurmaston Boxing Club

Funding towards new premises.

IT WAS RECOMMENDED THAT £5,000 BE COMMITTED TO THE SCHEME UNTIL 31ST MAY 2010 AND THEN BE REVIEWED.

(ii) Syston and District Volunteer Centre

To develop services in conjunction with Voluntary Action Leicestershire, to secure long term funding.

IT WAS RECOMMENDED THAT £5,000 BE COMMITTED UNTIL 30TH APRIL 2010 AND THEN BE REVIEWED.

(iii) East Goscote Skate Park

To provide funding towards equipment for the skate park.

IT WAS RECOMMENDED THAT £5,000 BE COMMITTED UNTIL 30TH APRIL 2010 AND THEN BE REVIEWED.

(iv) Syston Bowling for the Disabled

To provide £3,000 for a new specialist wheelchair or £1,000 for a reconditioned specialist wheelchair.

IT WAS RECOMMENDED THAT £3,000 BE APPROVED FOR A NEW SPECIALIST WHEELCHAIR.

(v) Thurmaston Old School Project

Funding to part fund a programme of refurbishment.

IT WAS RECOMMENDED THAT £1,400 BE APPROVED.

(iv) Thurmaston Events Team

Funding towards a programme of events to engender community spirit.

IT WAS RECOMMENDED THAT FURTHER CONSIDERATION BE GIVEN TO THE SCHEME AT THE NEXT MEETING OF THE EXECUTIVE.

**AGREED**

1. that in respect of Loughborough East Area Forum:

- the Sidings Park Residents Association - £7,500 be approved;
- the Chapman Street Gardening Scheme – officers submit a further report to the next meeting of the Executive;
- the Shelthorpe Community Garden Scheme - officers submit a further report to the next meeting of the Executive;
- The Shelthorpe Informal Play Area - £5,500 be ring fenced to benefit young people living in Loughborough East and officers submit a further report to the next meeting of the Executive;

2. that in respect of Loughborough North West Area Forum:

- Jubilee BMX and Youth Shelter – make £9,000 available for either the BMX track and Youth shelter or ring fence money to benefit young people living in Loughborough North West and officers submit a further report to the next meeting of the Executive;
- The Hut Kitchen Refurbishment - £5,000 be approved;

- Boothwood School Soft Play Area – identify £4,000 while further investigative work be undertaken and officers submit a report to the next meeting of the Executive;
  - Youth Zone - £2,000 be approved;
3. that in respect of Shepshed and Hathern Area Forum:
- Shepshed ABC Club - £3,600 be ringfenced, subject to planning permission and a further report be submitted to the Executive;
  - Hathern Half Pipe - £5,558.18 be ringfenced towards the scheme and officers submit a report to the next meeting of the Executive;
  - Shepshed Volunteer Centre - £5,500 be ringfenced towards the scheme and a further report be submitted to the next meeting of the Executive;
  - 4th Shepshed Scouts - £5,341.82 be approved;
4. that in respect of South Charnwood (Syston, Thurmaston and Wreake Villages):
- Thurmaston Boxing Club – commit funding to 31st May 2010 and a further report be submitted to the Executive;
  - Syston and District Volunteer Centre – commit funding to 30th April 2010 and a further report be submitted to the Executive;
  - East Goscote Skate Park – commit funding to 30th April 2010 and a further report be submitted to the Executive;
  - Syston Bowling for the Disabled - £3,000 be approved;
  - Thurmaston Old School Project - £1,400 be approved;
  - Thurmaston Events Team – a further report be submitted to the next meeting of the Executive.

#### 4. LEICESTERSHIRE COUNTY COUNCIL UPDATE REPORT

S. McIntosh gave a verbal update report as follows:

(i) Building Schools for the Future

Money to the project in Leicestershire had not been allocated by Central Government. However, the Leader of Leicestershire County Council was committed to the delivery of a through school model and had given a

commitment to the Special School. Consideration was being given by the BSF team in respect of delivery.

There had been many concerns raised by Loughborough East Area Forum to the model and officers would be involving the local community to take account of their concerns.

A further report in respect of the matter was expected to be submitted to the County Council's Cabinet in May 2010.

(ii) LAA Targets and Delivery

The third quarterly report had been submitted to the County Council's Cabinet. The majority of targets remained green or amber indicators.

A number of indicators would be dependent on satisfactory ratings that were expected in the autumn.

Details of the indicators were available from S. McIntosh.

**AGREED** that the information be noted.

5. FUTURE EXECUTIVE AGENDA ITEMS

This item had been included on the agenda to consider items for future meetings of the Executive.

Officers made reference to the following items for inclusion on the agenda for the Executive meeting to be held on 19th April 2010:

- Outline plans for the Charnwood Together AGM;
- Participatory budgeting – update on decisions taken at current meeting and decisions of other Charnwood Area Forums, still to meet;
- Charnwood Partnership for Children and Families – a report to include priorities for 2010/11 and outline allocations.

**AGREED** that the following items be included on the agenda for the meeting of the Executive, to be held on 19th April 2010, taking account of decisions taken elsewhere in the meeting:

- Outline plans for the Charnwood Together AGM;
- Participatory budgeting – update on decisions taken at current meeting and decisions of other Charnwood Area Forums, still to meet;
- Charnwood Partnership for Children and Families – a report to include priorities for 2010/11 and outline allocations;
- AstraZeneca – update report.

## 6. ASTRAZENECA UPDATE

This item had been included on the agenda to allow the Executive to consider the current situation in respect of AstraZeneca.

G. Parker stated that following an announcement by AstraZeneca to close its facility in Loughborough, a meeting with partners had been held at the Council offices on 5th March 2010 to consider the situation.

AstraZeneca had raised three issues, as follows:

- (i) Economic Development as a result of the closure;
- (ii) Employment issues – including the supply chain;
- (iii) Options for the AstraZeneca site.

At the meeting it was agreed to establish more formal governance arrangements with Bill Wells of EMDA. There would be three elements to the structure:

- (i) A steering Group chaired by EMDA;
- (ii) A delivery Group;
- (iii) A Stakeholder Group to include community involvement.

A further meeting at the AstraZeneca site had been arranged for 16th April 2010 to view the facilities. An economic impact assessment would be undertaken by EMDA in respect of the effect on the local economy and consideration be given to mitigate those factors.

There had been preliminary interest in the site and the highly skilled and professional workforce.

In response to issues raised and questions, the Chair and G. Parker stated:

- (a) The lead in time for the closure was two years. That provided time to plan and absorb.
- (b) There was the possibility of staff transfers to other areas of the company.
- (c) Officers had requested information from AstraZeneca in respect of the number of its employees living in the Charnwood area. It was understood a proportion of the employees lived in the Rushcliffe area.

It was proposed that the matter be included on each future agenda as a standing item, to provide update reports.

**AGREED**

1. that the information be noted;
2. that the matter be included as a standing item on future agendas to provide update reports.

7. DATES FOR FUTURE MEETINGS OF THE EXECUTIVE

Dates for future meetings of the Executive had been agreed as follows:

19th April 2010.

**AGREED** that future meetings of the Executive be noted.

Loughborough East	What?	Who will deliver?	Sustainable?	Feasible?	Outputs?	Additional costs?	Suggested Funding	Which theme from SCS?	Comments?
1 Sidings Park residents Association	To provide funding for the architects fees/consultancy required before the Sidings Park group can apply for funding to build a Community Centre to meet a need in an area of Loughborough east	Sidings Park Residents Association will be responsible for engaging the firm in conjunction with CBC.	This could lead to the building of a new Community Centre to benefit the local area for many years ahead.	This part of the overall project is feasible and deliverable by March 2011	A feasibility study to examine the case for a new Community Centre	There will clearly be additional costs to build the Centre if that is recommended but there should be no additional costs to this element of the project	£7,500	Outcome – Improved life chances for individuals and families (1.1), Improved quality of life for people living in the most disadvantaged neighbourhoods (1.2), Stronger communities where people are involved, engaged and play a role in decision-making (2.1)	<b>Already supported</b>
2 Chapman Street Gardening Group	To provide tools and equipment to help a newly formed gardening group in Chapman Street to improve the local environment	Chapman Street Gardening Group	Question over security of equipment	Deliverable by March 2011	Clear outputs for the project could be specified	Other funding has already been secured...they have been supported via Charles Bentley and Son (Loughborough Echo 28 <sup>th</sup> Jan)	Up to £2,000 for specified items of equipment assuming no duplication	Outcome – increased resident satisfaction with the built environment and improved green infrastructure (3.3) Improved physical health, well-being and community cohesion through enhanced access to sport, recreation and cultural activities (6.1)	We had sought clarification on possible synergy / overlap with similar project ideas in area. We have since met with all gardening schemes / CBC / CNH to gain this.  <b>Recommend LSP support today</b>

4	Shelthorpe Community Gardening Scheme	Shelthorpe Community Gardening scheme to be delivered through a CIC which will loan out tools and "labour" to people who have difficulty in maintaining their own gardens. Initially in Shelthorpe but to expand later. Possible synergy with Chapman Street Project...also possible duplication	Shelthorpe Community Gardening	This group seems to be attracting additional resources from other agencies which bodes well for long – term sustainability	Deliverable by March 2011	Clear outputs for the project could be specified	Other funding has already been secured	Up to £5,000 for specified items of equipment assuming no duplication	Outcome – increased resident satisfaction with the built environment and improved green infrastructure (3.3) Improved physical health, well-being and community cohesion through enhanced access to sport, recreation and cultural activities (6.1)	We had sought clarification on possible synergy / overlap with similar project ideas in area. We have since met with all gardening schemes / CBC / CNH to gain this.  <b>Recommend LSP support today</b>
4	Shelthorpe Informal Play area	The site is situated between Farnham Road and Beaumont Road. Currently on site there is a fenced in play area for younger children. this was recently refurbished (2006 ish). Information from the community is that young people and older children use this as a place to hang around and this puts off parents from allowing their younger children to play there. If the site is re-developed and equipment installed for young people it is hoped that this would stop them from hanging around on the play area.	CBC will lead	More work needed to determine	The timescale for this project would be short and would be delivered before the end of the deadline - once permission has been given CBC would be able to commission the work to take place. More work needed to determine	A play area for older children where they could play football. It is also proposed that near to this a youth shelter is erected to give the young people some where to sit away from the children's play area	Further funding might be required	Detailed costings required depending on feasibility and further work  Commit £5,500 funding until 31-05 whilst investigation continues. £5,500 to be allocated for young people depending on further work	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)	Barbara Walker has had a site visit with Cllr Geoff Gay. Further work needed.  Janet Holland the youth worker for the Shelthorpe area has asked the young people what they would like and they have said that they would welcome something that was for them. They said that they did not have preference for the site. Towards the top of the site there is a small hard surface area that currently has an old and in bad repair basketball post. It is proposed that this part of the site is developed further to meet the needs of the young people. If the basketball post is removed and a metal

									<p>football (5 a side size) is erected at the back of the hard surface this would create an area for football. A Youth Shelter could be placed here to give the young people some where to sit away from the children's play area.</p> <p>If original idea cannot be achieved then money to be ring – fenced to benefit young people living in Loughborough East</p>
								<p><b>Total of previous recommended spend in Loughborough East £7,500</b></p> <p><b>Additional recommended spend today of up to £7,000</b></p> <p><b>Running total £14,500</b></p>	

Loughborough North West		What?	Who will deliver?	Sustainable?	Feasible ?	Outputs?	Additional costs?	Suggested Funding	Which theme from SCS?	Comments?
1	<b>Jubilee BMX and youth shelter</b>	<p><b>Either a new Youth Shelter or a new BMX track situated in jubilee Park</b></p> <p>If original idea cannot be achieved then money to be ring – fenced to benefit young people living in LNW</p>	<p>CBC would lead</p> <p>Possible Police help via Community Initiatives Co-ordinator. Morrison's could be asked to consider making a community contribution</p>	<p>Depending on design and community buy-in</p>	<p>CBC's green spaces officer has indicated that this might be feasible and deliverable.. There would need to be some public consultation.</p>	<p>Either a new Youth Shelter or a new BMX track</p>	<p>Depending on the design etc there could be additional costs...however either could be achieved within budget.</p>	<p>£9,000</p>	<p>Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)</p>	<p>Further work needed Commit funding until 31-05 whilst investigative work continues.</p> <p>If original idea cannot be achieved then money to be ring – fenced to benefit young people living in LNW</p>
1	<b>The Hut Kitchen refurbishment</b>	<p>The proposal is to re-build and re-equip a kitchen at the Hut community centre which is heavily used by a number of service groups.</p>	<p>The Hut</p>	<p>Yes</p>	<p>Yes</p>	<p>A new community kitchen which will be of</p>	<p>Quotes have been asked for within budget...any</p>	<p>£5,000</p>		<p>The Task Group recommends the Forum support this project idea with an allocation of £5.000</p>

		courses to a number of groups which will include younger and older people.)				benefit to many local groups	excess will be funded by The Hut			<b>Already supported</b>
3	<b>Boothwood School Soft Play Area</b>	To provide a soft play area at Boothwood primary school	Boothwood School / Leics County Council			210 school pupils can use this area on a daily basis, even in winter time. Also the FAB (formerly at Burleigh) Summer Play scheme, for 0-14 years old, will be able to use this soft play area for one week as part of their Summer play scheme. This is open to anybody from the local area within the relevant age range, benefiting between 90	Additional costs are being met by a range of agencies including CYPS (grounds preparation)  Boothwood School (£4,000 contribution)  Extended Services (funding for play equipment)	A contribution of £4,000 towards this facility	Children in Leicestershire stay safe (1.5) Children and young people in Leicestershire are healthy (6.5)	Further work needed.. all partners need to have finalised their ontributions prior to release of funding  Commit £4,000 funding until 31-05 whilst investigation continues.

						and 120 children for one week each year. The catchment area for the school and the play scheme tends to be .... Estate.				
4	<b>Youth Zone</b>	New equipment including Nintendo Wi's Computer games etc	The Hut / Youth Zone	Yes					Children in Leicestershire stay safe (1.5) 1.5), Children and young people enjoy and achieve (5.4),	<b>Already supported</b>
					Yes			£2,000		
								<b>Total recommend ed spend in Loughborou gh North West £7,000</b>		
								<b>Additional recommend ed spend today; NIL Running total £7,000</b>		

Shepshed and Hathern		What?	Who will deliver?	Sustainable?	Feasible?	Outputs?	Additional costs?	Suggested Funding	Which theme from SCS?	Comments?
1	Shepshed ABC noise insulation	Shepshed ABC Boxing Club had sought funding to noise-insulate their premises on Brook Street. They want to sustain and build upon a club which has successfully delivered for young people. However, Club has now got to appeal against a planning decision which would mean they would have to move to new premises	Shepshed ABC Boxing Club have already got agreement that students from the University of Derby will help them to install the sound-proofing	Unknown. This depends upon whether the club can, in fact, stay longer in their existing premise or need support to get to a position to be a different long-term location for sustainability.		Continuation of well supported boxing club	None foreseen if project remains unchanged	£3,600	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)	Police are supportive. Planning decision expected in June

2	Hathern Half-pipe	Want to address lack of things for young people to do by installing a half – pipe on recreational land owned by Hathern PC	The project proposers are forming a voluntary group which will work with Hathern PC to deliver this if Hathern PC are supportive					£5,558.18	Outcomes – Children and young people enjoy and achieve (5.4), Children and young people in Leicestershire are healthy (6.5), Improved community cohesion through shared learning and recreation (2.6)	Further work needed....all partners need to have agreed prior to release of funding. Hathern PC will be discussing at their next PC meeting
3	Shepshed Volunteer Centre					390 yp receive info on vol'g 50% increased understanding 100 new young vols recruited Community needs survey conducted	None foreseen ...other costs will be borne by VAC	£5,500	Well supported volunteering opportunities are provided within and by the community (Volunteering) 2.7	Agreement has now been reached with VAC as to how this funding should best be utilised and they have set specific targets as shown.  <b>Recommend LSP support today</b>
4	4 <sup>th</sup> Shepshed scouts – roof replacement							£5,341.82		<b>Already supported</b>
								<b>Total recommended spend in Shepshed and Hathern £5,341.82</b> <b>Additional recommend</b>		



									healthy (6.5)	
1	<b>Syston and District Volunteer Centre</b>	£5,000 to enable them to plan and develop their services in conjunction with Voluntary Action Leicestershire to secure their long-term future	Syston and District Volunteer Centre and VAL					£5,000	Well supported volunteering opportunities are provided within and by the community (Volunteering) 2.7	Further work needed with VAL Commit funding until 30-04
3	<b>East Goscote Skate Park</b>	£5,000 towards equipment for a skate park						£5,000	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)	Further work needed....all partners need to have agreed prior to release of funding. East Goscote PC will be discussing at their next PC meeting Commit funding until 30-04
4	<b>Syston Bowling for the Disabled</b>	£3,000 for a new specialist wheelchair OR £1,000 for a reconditioned specialist wheelchair	Syston Bowling for the Disabled	Yes		Increase in numbers of people with disabilities participating	None	£3,000	Equality of access to life opportunities (Equalities) 2.4 Improved physical health,	<b>£3,000 Already supported</b>

									well-being and community cohesion through enhanced access to sport, recreation and cultural activities (6.1)	
5	Thurmaston Old School project	Money to part –fund a programme of refurbishment	Thurmaston Old School project	Yes...can fund stand alone work	Yes	Improved facilities	Can fund certain elements of overall project	£1400		<b>£1400 Already supported</b>
6	Thurmaston Events Team	Money to put towards a programme of events to engender community spirit						£600		Further work was needed to clarify exactly how the money will be spent. Meeting took place 19 <sup>th</sup> March <b>Recommend LSP support today</b>
								<b>Total recommended spend in South Charnwood (Syston, Thurmaston and Wreake villages) £4,400</b> Additional recommended spend today; <b>£600</b>		

								<b>Running total £5,000</b>		
--	--	--	--	--	--	--	--	-------------------------------------	--	--

Loughborough South West	What?	Who will deliver?	Sustainable ?	Feasible?	Outputs?	Additional costs?	Suggested Funding	Which theme from SCS?	Comments?
1	<p><b>Improved footpath access to Outwoods</b></p> <p>Improving safety and encouraging usage/access to the Outwoods. The most important issue is the danger for pedestrians using the continuation of the Woodhouse Road pavement. If improvements could be made, this would lead to increased numbers of people using the Outwoods for recreation and leisure and allow potential linkage to other footpaths leading to Beacon Hill and beyond.</p>	<p>Further work continues to identify alternative solutions involving a range of partners including Severn Trent, LCC Highways, CBC and National Forest.</p>	Yes	This part of the overall project is feasible and deliverable by March 2011	Improved footpath / walkway to Outwoods for walkers	Potentially all of the £20,000 could be spent on this one project, which has an estimated cost of £150,000 total..	The Task Group recommends the Forum support this project idea, with an allocation of <b>£9,645.40</b> to put towards footpath improvements, pending further development work	<p>Outcome – increased resident satisfaction with the built environment and improved green infrastructure (3.3)</p> <p>Improved physical health, well-being and community cohesion through enhanced access to sport, recreation and cultural activities (6.1)</p> <p>An enhanced, accessible, natural environment with improved protection (Cleaner and Greener) (4.4)</p>	<p>Charnwood Borough Council are supportive of this project.</p> <p>Further work needed to clarify exactly how the money will be spent and all partners need to have finalised their contributions prior to release of funding.</p> <p>Commit funding until 31-07-10 by which time LCC Highways could report back with detailed designs and costings.</p>
2	<p><b>Footpath linking Mountfields Lodge and Ashmount</b></p> <p>Measures to make access to Mountfields school (from Ashmount school)</p>	Leics County Council	Definitely as this will lead to improved inclusion for children with	Deliverable by March 2011	Improved footpath / walkway between and linking both		Up to <b>£5,000</b>		The Task Group recommends the Forum support this project idea with an allocation of up to £5,000 to pay for the

	<b>School</b>	easy and usable for children with special needs for extended school activities etc. This will make it easier for children with special needs to be included in wider opportunities. Site visit unearthed that removal of a bollard and possible small area of tarmac could address the problem relatively cheaply, improving existing access without the need for a new footpath.		special needs and possible saving on current transport costs.		schools				necessary improvements, pending detailed quotes etc.  Commit funding until 31-07-10 by which time LCC Highways could report back with detailed designs and costings.
3	<b>Glebe House Allotment Project</b>	To be able to create all raised beds, hard core and paths and to install sheds etc and to purchase everything on their dream list they originally said that the cost would be £8,000. The minimum amount needed for the project to go ahead would be £5,000. Volunteer groups could help with some of the work it was suggested that they also look at the community cash back scheme to help with the costs. The allotment would be used by the wider community and Ashmount school as	Shelthorpe Community Gardening	This group seems to be attracting additional resources from other agencies which bodes well for long – term sustainability	Deliverable by March 2011	Clear outputs for the project could be specified	Other funding has already been secured	Some support in kind has now been secured from alternative sources. We have now had an alternative budget presented to us, and noted the need for work to start imminently. The new requirement is for a minimum of £3,014.60 to include improving access for wheelchairs. A further £1,840 will provide a portable disabled toilet, making a total of	Outcome – increased resident satisfaction with the built environment and improved green infrastructure (3.3) Improved physical health, well-being and community cohesion enhanced through access to sport, recreation and cultural activities (6.1)	Glebe House are, in fact, working with a number of community groups including university student volunteers, B&Q, Rowena nursery, G&S services( ex offenders) and the Probation Service to develop the allotment (off Forest Road, rented from Charnwood Borough Council). They are also working very closely with the 'In Bloom' team at Charnwood Borough Council.  <b>Recommend LSP support today</b>

	well as Glebe House.						<b>£4,854.60</b>		
<b>Improving cycle racks provision</b>	<p>To enhance cycle provision in Loughborough East and provide a solution to the problem of children dumping their bikes in shop doorways. LCC Highways have advised that Cycle rack provision is seen as a priority within Loughborough. Considerations would include whether the cycle racks were near to shops and other community facilities as well as existing cycle routes. The cost of such provision is approximately £100 per U shape to lock two cycles. Provision is a straight forward process which does not require planning permission, but could throw up land ownership issues.</p>	LCC Highways	Yes	Yes Deliverable by March 2011	5 new cycle racks	None foreseen	£500 would make a difference by providing 5 cycle racks in key locations.	Access to services and facilities is enhanced across the County (Access to Services) (7.1)	<p>If all of the above is allocated, this will use up most of the Forum budget (£19,500). The remaining £500 could be used to provide 5 cycle racks, using all of the budget.</p> <p>The project initiator has been asked to supply Highways with the exact locations within the Area that he considers would be the appropriate locations for cycle racks.</p> <p>Commit funding until 31-07-10 by which time LCC Highways will have been able to ascertain where these can be best located and find additional support as appropriate.</p>
							<b>Total recommended spend in Loughborough South West £4854.60</b>		

								TOTAL AMOUNT UP TO £20,000	£20,000	This will use up all of the Forum budget..
--	--	--	--	--	--	--	--	----------------------------	---------	--

Bradgate, Rothley, Mountsorrel and Birstall	What?	Who will deliver?	Sustainable ?	Feasible ?	Outputs ?	Additional costs ?	Suggested Funding	Which theme from SCS?	Comments?
1 <b>Mountsorrel Youth Cafe</b>	This project is to contribute funding for a kitchen as part of a development to provide an after school meeting place and a base for clubs in Mountsorrel. A Community Interest Company is being formed, there has been some success in attracting funding, but without evidence of a robust business plan the Task group is concerned over the long term feasibility and sustainability of the project. There is also a need to evidence linkage with existing detached youth workers etc in Mountsorrel and the Mountsorrel Village Hall.	<b>Mountsorrel Youth Cafe</b>	Depending on many other funders and other support and community buy-in	Dependin g on many other funders and other support and communi ty buy-in	A new youth cafe	This is part of a much larger project funded from a variety of different agencies which will cover the additional costs.	The Task group recommends that the Forum reserve <b>£10,000</b> until the end of June 2010 to enable time for a robust business case to be produced.	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)	The Task group recommends that £10,000 be set aside until 31 <sup>st</sup> July to enable time for further investigative work and a robust business case to be produced. Further talks will take place with the Café on Weds 5 <sup>th</sup> May 2010.  If the original idea cannot be achieved then the money should be ring – fenced to benefit young people living in Mountsorrel
2 <b>Woodhouse Eaves MUGA</b>	This project is about completing a Multi-Use Games area in Woodhouse Eaves for which the community has already been successful in raising a number of external grants.	Woodhouse Eaves PC	Yes	Yes	A new MUGA which will be of benefit to many local children and young	The total cost of the project is £34,340. Woodhouse Eaves PC; £10,000 Shires Grant;	<b>£1403.80</b>	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young	The Task Group recommends an allocation of £1403.80 <b>Recommend LSP support today</b>

						people	£9615.20 Local fund-raising; £7,821 Charnwood BC; £4,000 Garfield Weston Foundation £1500 This leaves a total of £1403.80 left to find.		people are healthy (6.5)	
2	<b>Friends of Birstall Swimming Pool / Longslade Community College</b>	Friends of Birstall Swimming Pool (a community-used pool at Longslade Community College) require funding to buy a pool cover, thus reducing heat loss and costs, and increasing long term viability. The Pool had faced possible closure a couple of years ago.	If the cover is ordered through the school, this will mean payment of VAT is not required, thus saving further money.	Yes – will lead to a reduction in future heating costs)			The total cost of the cover is £5,890 plus VAT. This was the total originally requested.  If the Forum will contribute £5,000 the school will cover the rest.	£5,890 plus VAT was asked for...  If the Forum will contribute £5,000 the school will cover the rest	Outcome – number of <b>new</b> users per month can be monitored Outcomes – Our contribution to climate change is reduced (4.1), Public services are provided in the most efficient and effective way (7.3)	The Task group believes that more can and should be done by the College, the “Friends of” group, and the Parish Council to publicise the pool as a community resource contributing to the physical health and well-being of the whole community and beyond. The pool currently has 640 users per month, six other schools use it, five swimming clubs plus one to one tuition. Negotiations have taken place with the College to consider what contribution the school could make to increasing public awareness and usage of the pool. It was suggested that school should pay for improved “community” signage as well as improving lighting / access to the pool and to take a lead in co-ordinating improved and
					Yes	A swimming pool cover		Recommend <b>£5,000</b>		

										increased publicity for the pool, in conjunction with Birstall PC. Commit funding until 31-05-10 by which time all partners need to have finalised their contributions prior to release of funding
4	<b>Portable Speed control signs</b>	This project seeks to address the concern of the local community about the continuation of speeding traffic in the locality. LCC Highways has given considerable support to Woodhouse and Woodhouse Eaves and the Parish Council supported the formation of a Community Speedwatch group after adopting the Parish Plan. £3,000 would pay for one vehicle activated warning sign which could be rotated around "hot spots" in Woodhouse / Woodhouse	Woodhouse Eaves PC	Yes						The Task Group originally believed that, in view of the support given to Woodhouse Eaves for completion of a MUGA, the Forum would wish to support a more widespread geographical distribution of the Area Forum's budget. At that time it seemed likely that approx £5,000 would be required from the Forum budget for the MUGA. Bearing in mind the excellent fund-raising that has been carried out to lessen the contribution of the Forum to the MUGA, the Task Group would now recommend support for this project. This would still mean that, overall Woodhouse Eaves receives less than originally anticipated.  <b>Recommend LSP support today</b>
					Yes					The impact of traffic on communities and individuals is reduced (Transport) (3.6)
									<b>£3,000</b>	
									<b>Total recommended spend in Bradgate, Rothley, Mountsorrel and Birstall</b>	

								<b>£4,403.80</b>		
								TOTAL AMOUNT UP TO £20,000	£19,403.80	This will use up almost all of the Forum budget...£596.20 left unallocated.

Quorn, Barrow, Sileby and the Wolds		What?	Who will deliver?	Sustainable?	Feasible?	Outputs ?	Additional costs?	Suggested Funding	Which theme from SCS?	Comments?
1	<b>Barrow graffiti wall</b>	This project was about creating a graffiti wall at the King George V playing fields in Barrow. However, since the Forum workshop the project has been successful in getting the work done through the Community Cashback scheme.	N/A	Completed	Complete	N/A	N/A	Nil	Outcomes: Children in Leicestershire stay safe (1.5), Children and young people enjoy and achieve (5.4), Children and young people are healthy (6.5)	The Task group recommends allocating the funding to other projects in the Forum area.
2	<b>Sileby Minibus for young people</b>	This project was to purchase a second-hand vehicle to provide transport for young people to opportunities, including elsewhere in Charnwood, and towns outside Charnwood. Since the Forum workshop the project initiator has moved on from his involvement with the voluntary youth club in Sileby	Voluntary Action Charnwood	The Task group also had reservations about the cost and sustainability of buying and owning a vehicle. They believe that there are alternatives to ownership which could be explored.	The Task group are aware that there remain unmet needs for young people in Sileby. Rather than purchase a vehicle, the Task group recommends that part of the Forum budget be allocated for training	To be confirmed	None foreseen	£2,500	Outcome – Equality of access to life opportunities (2.4), Well supported volunteering opportunities are provided within the community (2.7), Children and young people enjoy and achieve ((5.4), High quality and accessible services in rural areas (7.2) Also in order	The Task group recommends that an allocation of £2,500 be given to VAC and this be ring-fenced specifically for the above-mentioned purpose. Further work needed to clarify details on numbers etc, to be determined by 31/05/10

					of volunteer drivers and subsidising trips by local young people's groups in Sileby.				to achieve this there would need to be close partnership working between a range of organisations to bring an acceptable solution.		
2		This project is to allow the Baldwin Trust to provide a new landing stage to enable them to load wheelchair and other passengers onto their narrow boat, the Dandelion, at Pillings Marina. They need to be able to drop the ramp from their hydraulic lift onto a raised platform. To save on costs the Baldwin Trust have agreed with the management at Pillings Marina to relax the request for a landslide construction which would have required groundworks and concreting in addition to modifications to the existing fixed pontoon (estimate cost of approx	The Baldwin Trust	Yes	Yes Deliverable by March 2011	A new landing stage offering disabled access		To be met by Pillings Lock and Baldwin Trust	The total estimated cost is between £2,500 and £3,000 and the Trust is seeking between £1,250 and £1,500 as a contribution towards the full costs.	Equality of access to life opportunities (Equalities) (2.4) Access to facilities and services is enhanced across the County (Access to Services) (7.1)	The Task group recommends an allocation of <b>£1,500</b> as a contribution towards costs <b>Recommend LSP support today</b>

		£5,000). They are now working on existing "D" berths with an existing walkway to set of finger moorings								
2		This project was to provide noticeboards to give residents in Sileby better access to information and to improve the local environment through the provision of flower boxes. Sileby Parish Council has now agreed to provide two noticeboards in the centre of Sileby. However, the project would like to provide a third one, with a new map of Sileby, to locate in the centre of Sileby plus flower boxes to beautify the village. The local garden centre would plant them up. It was also noted that the original idea had included Barrow and Wymeswold.	Sileby Parish Plan Group, in conjunction with Sileby Parish Council;  Barrow PC;  Wymeswold PC	Yes	Yes; Deliverable by March 2011	New noticeboards and planters in 3 villages				
	<b>Barrow Church Community Centre</b>	This project is to provide a suitably equipped kitchen as part of the development of a community centre	Barrow Church Community Centre	Depending on many other funders and other support and community buy-in	Depending on many other funders and other support		This is part of a much larger project funded	None foreseen	£3,000	High quality and accessible services in rural areas (7.2)
										The Task group recommends allocating <b>£1,000</b> to Sileby Parish Plan Group to complete the project (third noticeboard/ map plus planters). The Task group recommends the same amount, £1,000, also be given to both Barrow and Wymeswold Parish Councils to increase the impact created by environmental improvements and availability of community information in the Forum area. The Task group recommends that £1,000 be allocated to Sileby Parish Plan Group today. A further £2,000 should be set aside until 31 <sup>st</sup> May 2010 to enable time for negotiations to be held with Barrow and Wymeswold Parish Councils re. their allocation.
										The Task group recommends that £2,000 be set aside for this project, which can be put towards specific items to be agreed with the project initiator, once other funding has been secured. This should be reviewed by

		attached to the church. The project has applied to Charnwood Borough Council for a grant of £20,000 and we expect to hear after 29th March whether they have been successful.			and community buy-in		from a variety of different agencies which will cover the additional costs.			the end of June 2010.
	<b>Safe cycle parking in villages</b>	To provide cycle stands in villages outside public halls, recreation halls, grounds etc to encourage cycle use.  Project lead will be asked to identify exactly where so that LCC can advise whether they can fund.	LCC	Yes	Yes Deliverable by March 2011		None foreseen	Up to £1,000	Access to services and facilities is enhanced across the County (Access to Services) (7.1)	The Task group recommends that the Forum set aside £1,000 to this project (across the four villages) pending further discussions by the end of May 2010
	<b>Seagrave Cemetery garden of remembrance</b>	Provision of a new garden and seating at Seagrave Cemetery. This would be over and above what the PC would normally be expected to provide.	£500 to £1,000 has been asked for	The Task group recommends the Forum allocate £750 as a contribution towards costs.	Yes Deliverable by March 2011				High quality and accessible services in rural areas (7.2)	The Task group recommends that the Forum set aside £750 to this project pending further discussions by the end of May 2010 to determine exactly how the money will be spent.
								<b>Total recommended spend in Quorn, Barrow, Sileby and the Wolds £2,500</b>		

									TOTAL AMOUNT UP TO £20,000	£10,750	This will use up just over half of the Forum budget..
--	--	--	--	--	--	--	--	--	-------------------------------------	---------	--