

**THIS REPORT REPLACES THE REPORT ON PAGE 37 OF THE AGENDA PAPERS****Funding Proposals**

Charnwood Community Safety Partnership has access to funding from various sources. This is managed on behalf of the Partnership by the Head of Communities and Partnership at Charnwood Borough Council and overseen by the Performance Group. A financial plan will be made available to the CSP to help the Partnership to performance manage and monitor the aims and outcomes of the projects through their regular board meetings.

The Funds currently received by the CSP are:

- Safer and Stronger Communities Fund
- Basic Command Unit Fund

Additionally the Partnership May Seek Additional/Match Funding From:

- Safer Communities Area Based Grant capital
- Safer Communities Area Based cross-partnership fund
- Partners

| <b>Initiative</b>                                  | <b>Safer and Stronger Communities Fund</b> | <b>CSP BCU Fund</b> | <b>Amount Allocated</b> |
|--|--|---------------------|-------------------------|
| <u>ASB Delivery Group</u>                          |  |                     |                         |
| Charnwood Mentoring Scheme                         | £5,000                                     |                     |                         |
| Launch of alternative Incremental Approach         |  | £1,000              |                         |
| Diversory activities                               | £2,500                                     | £2,500              |                         |
| Matrix Signs                                       | £2,000                                     |                     |                         |
| Training of front line staff                       | £3,000                                     |                     |                         |
| <u>All Crime Delivery Group</u>                    |  |                     |                         |
| Charnwood Domestic Abuse Forum                     | £10,000                                    |                     | £10,000                 |
| Charnwood Domestic Abuse Clinic                    | £3,068                                     | £3,068              | £6,138                  |
| Substance Misuse Family Support Project            | £7,000                                     |                     | £7,000                  |
| Mobile CCTV  |  | £5,000              |                         |
| Futures Unlocked                                   | £12,500                                    |                     | £12,500                 |
| Burglary Initiatives from Problem Solving Workshop | £5,000                                     | £5,000              |                         |
| CCTV   | £25,000                                    |                     |                         |
| Interagency Community Safety bureau                | £5,707                                     |                     | £5,707                  |
| Reassurance  | £7,500                                     |                     |                         |
| Community House                                    | £1,500                                     | £1,500              |                         |
| Contingency fund                                   | £6,576                                     | £1,932              |                         |
| <b>Total</b>                                       | <b>£96,351.00</b>                          | <b>£20,000.00</b>   | <b>£41,345</b>          |

From the Safer and Stronger Communities Fund the Partnership has to make an 8% reduction in their allocation. This would mean a reduction of £7708.00. The proposal for the reduction is as follows:

| <b>Initiative</b> | <b>Safer and Stronger Communities Fund (£96,351)</b> | <b>Reduction</b> | <b>New Amount</b> |
|-------------------|--|------------------|-------------------|
| Reassurance       | £7,500   | £1,132           | £6368             |
| Contingency fund  | £6,576   | £6,576           | £0                |
|                   | Total  | £7,708.00        |                   |