

Charnwood Overview

Loughborough East	What?	Suggested Funding	Updated Comments
1	Sidings Park residents Association To provide funding for the architects fees/consultancy required before the Sidings Park group can apply for funding to build a Community Centre to meet a need in an area of Loughborough east	£7,500 allocated	Sidings Park Residents Association reported at Forum (15 th July) that they are well under way.
2	Chapman Street Gardening Group To provide tools and equipment to help a newly formed gardening group in Chapman Street to improve the local environment	£1965.46 allocated	Chapman Street Gardening Group reported at Forum (15 th July) that project is progressing well, Forum money has helped to lever in other funding, gardening project is enhancing the wider heritage/regeneration development in the area.
4	Shelthorpe Community Gardening Scheme Shelthorpe Community Gardening scheme will be improving access for people with disabilities	£4751.63 allocated	26 th July; Payment issued. An officer from Leicestershire County Council's Community Engagement team visited the scheme 13/ 08
4	Shelthorpe Informal Play area The site is situated between Farnham Road and Beaumont Road. Currently on site there is a fenced in play area for younger children. this was recently refurbished (2006 ish). Information from the community is that young people and older children use this as a place to hang around and this puts off parents from allowing their younger children to play there. If the site is re-developed and equipment installed for young people it is hoped that this would stop them from hanging around on the play area.	£5,782.91	<p>It has already been agreed to ring – fence this money to benefit young people living in Loughborough East, should this idea not be viable, and the funding is currently reserved until 31-08 whilst investigative work continues.</p> <p>On 15th July the Loughborough East Forum agreed that the consultation needs to happen early in September. Voluntary Action Charnwood has been asked by the project proposer to lead the consultation and is working with local people to gain support. The Forum also agreed that the remaining £282.91 left over from the original allocations to Shelthorpe and Chapman Street (neither of which required their full allocation) should now be put to this scheme, which would give a total of of £5782.91. LCC Youth Service have advised us that they will get involved if deemed appropriate.</p> <p>If this scheme is given the go ahead in September there is a belief that the money will be spent before March 2011. An officer from Leicestershire County Council's Community Engagement team visited the scheme 13/ 08/10. There is a hard standing area where a youth shelter could be installed relatively easily.</p> <p>Recommend LSP support today so that work can start ASAP, assuming the public consultation finds in favour.</p>
		Running total allocated so far £14,217.09	If Shelthorpe play area is approved, that will use up all of the £20,000 budget

Loughborough North West	What?	Suggested Funding	Comments?
1	Jubilee BMX and youth shelter	<p>Either a new Youth Shelter or a new BMX track situated in jubilee Park</p> <p>If original idea cannot be achieved then money to be ring – fenced to benefit young people living in LNW</p>	<p>This funding is already ring-fenced until 31-08 whilst investigative work continues. Leicestershire County Council Youth Service called a meeting of all relevant agencies on 28th June at the Moira Centre to progress this, which included officers from Charnwood Borough Council.</p> <p>A proposal has been put together by these two agencies that will put in place more diversionary activities for young people in North West Loughborough between now and the end of this financial year.</p> <p>Recommend LSP support today so that activities can be funded ASAP</p>
1	The Hut Kitchen refurbishment	<p>The proposal is to re-build and re-equip a kitchen at the Hut community centre which is heavily used by a number of service groups. Courses can also be offered to a number of groups which will include younger and older people.</p>	<p>£4,700 allocated</p> <p>A representative of “the Hut” showed photographs of “The New Kitchen” when he attended the Loughborough North West Area Forum event on 10th July.</p>
3	Boothwood School Soft Play Area	<p>To provide a soft play area at Boothwood primary school</p>	<p>£4,000 allocated towards this facility</p> <p>Passed for payment 15th July</p>
4	Youth Zone	<p>New equipment including Nintendo Wi's Computer games etc</p>	<p>Already supported</p> <p>We have been awaiting contact from this group for some time. On 26th July we were informed by Voluntary Action Charnwood that Youth Zone no longer exists. A new voluntary youth group called “the Young Ones” has started up for, at the moment, the Under 11s. The question has been asked if the PB budget could be transferred to this group. There is some concern that if funding is given to the Young Ones (under 11s) the beneficiaries will be a very different age range to that originally envisaged by the Forum and the LSP (over 11s).</p> <p>The Community Engagement team will check to see if Youth Zone still exists in any form, and, if not, whether funding can be given in a way that will still benefit the Over 11s age range who this new group say they also want to work with. If this can be achieved, is the LSP happy to offer the £2,000 to this new group?</p> <p>LSP decision needed today so that relevant equipment can be funded ASAP</p>
		<p>Running total allocated so far £10,700</p>	<p>If LSP support is given to today's recommendations, that will use up almost all of the £20,000 budget, leaving only £300 outstanding.</p>

Shepshed and Hathern	What?	Suggested Funding	Comments?
1	Shepshed ABC noise insulation	£3,600 allocated	Passed for payment 14 th July
2	Hathern Half-pipe	£5,558.18	<p>The LSP have already agreed to commit funding until 31-08 whilst investigative work continues.</p> <p>In the meantime there have been site visits and much liaison with Hathern Parish Council and LCC Youth Service.</p> <p>A proposal was received favourably by Parish Council on 28th June. Since then quotes have been obtained, which came in much higher than the Forum allocation. The local Youth Development Officer agreed to look into possible fund-raising for the difference and report back to the next Parish Council meeting (August 23rd).</p> <p>This was all reported back to the Area Forum meeting on 1st July. AF still supportive of project.</p> <p>The Youth Development Officer has now been able to secure additional external funds of £,5500 to enhance and complete the project in full. This will mean over £11,000 can be spent to benefit local young people.</p> <p>Recommend LSP support today so that work can start ASAP, assuming PC give go-ahead on Aug 23rd</p>
3	Shepshed Volunteer Centre	£5,500 allocated	Passed for payment 11 th June
4	4 th Shepshed scouts – roof replacement	£5,341.82 allocated	Passed for payment 8 th July.
		Running total allocated so far £14,441.82	If Hathern half-pipe is approved, today, that will use up all of the £20,000 budget

South Charnwood (Syston, Thurmaston and Wreake villages) Loughborough North West	What?	Suggested Funding	Comments?	
1	Thurmaston Boxing Club	£10,000 towards new premises (originally asked for £750 for taster sessions and £5,000 for equipment)	£5,000 contribution towards total cost	Already supported; awaiting return of key contact from A/L to progress payment
1	Syston and District Volunteer Centre	£5,000 to enable them to plan and develop their services in conjunction with Voluntary Action Leicestershire to secure their long-term future	£5,000	Passed for payment 1 st July
3	East Goscote Skate Park	£5,000 towards equipment for a skate park	£5,000	<p>The funding for this has been committed until 31-08 whilst investigative work continues. However on 9th June East Goscote Parish Council voted against the proposal.</p> <p>Area Forum meeting (5th July) agreed that the money should be ring-fenced for young people in East Goscote. Alternative proposals have been considered in the meantime, and unfortunately the group have lost £20,000 external funding previously secured because it will not be spent on the skate park.</p> <p>A consultation meeting on 30th July was held, open to all, young and old alike, which decided that the money should be set aside for modernisation of the football pavilion and staffing costs for one youth session per week on a Friday evening.</p> <p>£2,000 would go towards redecorating the Pavilion and modernising the kitchen to provide a base for this new service. The remaining £3,000 would go towards staffing costs for one youth session per week until March 2011.</p> <p>LCC Youth Service are supportive and feel that spending money on the pavilion will then provide them with a better base for youth work than the facilities currently in use. The Community Engagement team is liaising with the PC to see if the PC would provide further support beyond March 2011.</p> <p>Recommend LSP support today so that work can start ASAP</p>
4	Syston Bowling for the Disabled	£3,000 for a new specialist wheelchair OR £1,000 for a reconditioned specialist wheelchair	£3,000	Passed for payment 17 th May.

5	Thurmaston Old School project	Money to part –fund a programme of refurbishment	£1400	Passed for payment 26.07.10.
6	Thurmaston Events Team	Money to put towards a programme of events to engender community spirit	£600	Passed for payment 26.07.10.
			Running total allocated so far £15,000	If East Goscote Youth Project is approved today, that will use up all of the £20,000 budget

Loughborough South West	What?	Suggested Funding	Comments?
1	<p>Improved footpath access to Outwoods</p> <p>Improving safety and encouraging usage/access to the Outwoods. The most important issue is the danger for pedestrians using the continuation of the Woodhouse Road pavement. If improvements could be made, this would lead to increased numbers of people using the Outwoods for recreation and leisure and allow potential linkage to other footpaths leading to Beacon Hill and beyond.</p>	<p>The Task Group recommends the Forum support this project idea, with an allocation of £9,645.40 to put towards footpath improvements , pending further development work</p>	<p>This money is currently ring-fenced until 31-08-10.</p> <p>Charnwood Borough Council are supportive of this project.</p> <p>Further work still needed to clarify exactly how the money will be spent and all partners need to have finalised their contributions prior to release of funding.</p> <p>A clearly defined project proposal to spend this money needs to be in place by 30th September 2010.</p> <p>Recommend LSP commit funding until 30-09 whilst investigative work continues.</p>
2	<p>Footpath linking Mountfields Lodge and Ashmount School</p> <p>Measures to make access to Mountfields school (from Ashmount school) easy and usable for children with special needs for extended school activities etc. This will make it easier for children with special needs to be included in wider opportunities. Site visit unearthed that removal of a bollard and possible small area of tarmac could address the problem relatively cheaply, improving existing access without the need for a new footpath.</p>	<p>Up to £5,000</p>	<p>Leics County Council Highways informed the Community Engagement team on 8th July that this work has been allocated for scheme design and will hopefully be completed before the start of the school Autumn term. The Highways team are aware of Forum views that the cost might not be as high as £5,000.</p> <p>Area Forum meeting on 13th July agreed that any surplus should be put towards Outwoods footpath (see above).</p> <p>Recommend LSP support today with an allocation of up to £5,000 to pay for the necessary improvements, pending detailed quotes etc. so that work can start ASAP</p>
3	<p>Glebe House Allotment Project</p> <p>To be able to create raised beds, hard core and paths and improve disabled access required a minimum of £3,014.60. A further £1,840 provided a portable disabled toilet, to use.</p>	<p>£4,854.60</p>	<p>A representative from Glebe House came to AF meeting on 13th July, and brought “Before” and “After” photographs. Forum members were impressed.</p>

	<p>Improving cycle racks provision</p>	<p>To enhance cycle provision in Loughborough East and provide a solution to the problem of children dumping their bikes in shop doorways. LCC Highways have advised that Cycle rack provision is seen as a priority within Loughborough. Considerations would include whether the cycle racks were near to shops and other community facilities as well as existing cycle routes. The cost of such provision is approximately £100 per U shape to lock two cycles. Provision is a straight forward process which does not require planning permission, but could throw up land ownership issues.</p>	<p>£500 would make a difference by providing 5 cycle racks in key locations.</p>	<p>The project initiator has been asked to supply Highways with the exact locations within the Area that he considers would be the appropriate locations for cycle racks.</p> <p>This funding is currently committed until 31-07-10 by which time it was hoped LCC Highways will have been able to ascertain where these can be best located and find additional support as appropriate.</p> <p>Further meetings have since taken place and the project proposer has now supplied information as to possible locations</p> <ul style="list-style-type: none"> • Park Road/Hazel Road • Forest Road Post Office • Derwent Drive News <p>Also included originally was Valley Road/Brookside Road, but cycle racks have recently been installed here by Leics County Council, which has made Loughborough a priority for cycle racks. These possible locations have been referred to the relevant Highways staff for comment and to ensure no duplication as well as maximum spread of resources.</p> <p>Recommend LSP support today with an allocation of £500 so that work can start ASAP</p>
			<p>Running Total allocated so far £4854.60</p>	<p>If LSP support is given to today's recommendations, that will use up up to a further £5,500, of the £20,000 budget, leaving £9645.40 outstanding.</p>

Bradgate, Rothley, Mountsorrel and Birstall	What?	Suggested Funding	Comments?
1	Mountsorrel Youth Cafe This project is to contribute funding for a kitchen as part of a development to provide an after school meeting place and a base for clubs in Mountsorrel. A Community Interest Company is being formed, there has been some success in attracting funding, but without evidence of a robust business plan the Task group was concerned over the long term feasibility and sustainability of the project. There is also a need to evidence linkage with existing detached youth workers etc in Mountsorrel and the Mountsorrel Village Hall. These concerns have now largely been addressed.	£10,000	<p>Already £10,000 has been set aside until 31st August to enable time for further investigative work and a robust business case to be produced. Further talks have since taken place including the Café, LCC Youth Service, the police, LCC Highways and CBC.</p> <p>At a meeting on on 6th July, the following was agreed:</p> <ul style="list-style-type: none"> • CBC and Police will continue to negotiate with Mountsorrel Parish Council to see whether CCTV could be provided outside the Youth Café • £10,000 Area Forum funding to be used as match funding with £10,000 Grace Foundation money also secured by cafe • CBC will recommend; £3,000 capital funding to Cabinet on 5th July, (approved), £5,000 revenue funding to be released after Cabinet meeting in September. The other £10,000 CBC revenue funding, which should have been released this financial year, will be recommended to be deferred until next financial year to provide more sustainability. • Sorrel Youth Café agreed to appoint two part-time youth workers, fully CRB-checked, (instead of one full-time) to allow greater frlexibility. One will need to be fully qualified and experienced, if the other is less qualified/experienced they will need to agree training, qualifications etc. Colin Laws, LCC Youth Service, will be on the interview panel. • The Café will use the LCC Youth code of conduct as a basis for regulating behaviour in the Youth café. • The Police have agreed to monitor regularly in the early stages • The café has been in touch with De Montfort Univ graduates to do interior design in the café and will also seek to recruit volunteers to help run the YC. • Sorrel Youth Café will open for four evenings a week, Monday, Wednesday, Thursday, Friday initially. <p>Recommend LSP support today of £10,000</p>
2	Woodhouse Eaves MUGA This project is about completing a Multi-Use Games area in Woodhouse Eaves for which the community has already been successful in raising a number of external grants.	£1403.80	<p>Passed for payment 27th May.</p>

2	Friends of Birstall Swimming Pool / Longslade Community College	<p>Friends of Birstall Swimming Pool (a community-used pool at Longslade Community College) require funding to buy a pool cover, thus reducing heat loss and costs, and increasing long term viability.</p> <p>Negotiations have taken place with the College to consider what contribution the school could make to increasing public awareness and usage of the pool. It was suggested that school should pay for improved "community" signage as well as improving lighting / access to the pool and to take a lead in co-ordinating improved and increased publicity for the pool, in conjunction with Birstall PC.</p>	£5,000 contribution	Passed for payment 28th June 2010.
4	Portable speed control signs	<p>This project seeks to address the concern of the local community about the continuation of speeding traffic in the locality. LCC Highways has given considerable support to Woodhouse and Woodhouse Eaves and the Parish Council supported the formation of a Community Speedwatch group after adopting the Parish Plan.</p> <p>£3,000 would pay for one vehicle activated warning sign which could be rotated around "hot spots" in Woodhouse / Woodhouse</p>	£3,000	Passed for payment 26.07.10.
			Running total allocated so far £9,403.80	
			TOTAL AMOUNT UP TO £20,000	If Mountsorrel Youth Café is approved, that will use up almost all of the £20,000 budget, with only £596.20 left unallocated.

Quorn, Barrow, Sileby and the Wolds	What?	Suggested Funding	Comments?	
1	Barrow graffiti wall	This project was about creating a graffiti wall at the King George V playing fields in Barrow. However, since the Forum workshop the project has been successful in getting the work done through the Community Cashback scheme.	Nil	Has been delivered through another source of funding.
2	Sileby Minibus for young people	This project was to purchase a second-hand vehicle to provide transport for young people to opportunities, including elsewhere in Charnwood, and towns outside Charnwood. Since the Forum workshop the project initiator has moved on from his involvement with the voluntary youth club in Sileby. The project evolved into providing free training for potential volunteer drivers in the Sileby area, in partnership with Voluntary Action Charnwood. At least one course would be offered this year and one next year.	£2,500	Already supported. The first training session took place on 28 th June, attracting four new drivers.
2	Baldwin Trust	This project is to allow the Baldwin Trust to provide a new landing stage to enable them to load wheelchair and other passengers onto their narrow boat, the Dandelion, at Pillings Marina. They need to be able to drop the ramp from their hydraulic lift onto a raised platform. To save on costs the Baldwin Trust have agreed with the management at Pillings Marina to relax the request for a landslide construction which would have required groundworks and concreting in addition to modifications to the existing fixed pontoon (estimate cost of approx £5,000). They are now working on existing "D" berths with an existing walkway to set of finger moorings	£1500 contribution.	Passed for payment 18 th May

2	<p>Sileby Noticeboards</p>	<p>This project was to provide noticeboards to give residents in Sileby better access to information and to improve the local environment through the provision of flower boxes.</p> <p>Sileby Parish Council has now agreed to provide two noticeboards in the centre of Sileby. However, the project would like to provide a third one, with a new map of Sileby, to locate in the centre of Sileby plus flower boxes to beautify the village. The local garden centre would plant them up. It was also noted that the original idea had included Barrow and Wymeswold.</p>	<p>£3,000</p> <p>£1,000 has already been allocated for Sileby but the other £2,000 funding not released yet.</p>	<p>Meetings have taken place with the key players to try to clarify exactly what is required and how the funds could best be used.</p> <p>Wymeswold is already well served with 3 Noticeboards. As far as environmental improvements are concerned, there is a more pressing need to sort out flowerbeds on roads at the entrances to the village. The Community Engagement team is following up details with Leics County Council Highways.</p> <p>Barrow Parish Council has recently installed a new lockable noticeboard in the village outside the Library, and there is also another Noticeboard inside the Library. The Parish Council office also has a big window display that is regularly updated. Also the local shops (newsagent, post office etc) are very helpful and will display notices, posters etc. So the Parish Council do not see the need for further noticeboards.</p> <p>In terms of environmental improvements, Barrow Parish Council recently set up a Working Party to consider “enhancements to entrances and traffic islands within the village....” They do see this as apriority and have set aside some funding and are working with Loughborough University School of Art. The intention is to develop pieces of artwork that can be appropriately placed that are relevant to and reflect the history and archaeology of the village.....the Area Forum £1,000 could be used to pay for such artwork. The Working Party has considered planters etc...but felt that planning permission would be required and that maintenance might be problematic, especially where entrances to the village were some way from the centre. £1,000 has already been allocated for Sileby but funding not released yet, pending further details.</p> <p>Recommend LSP support today with an allocation of £2,000 (£1,000 each for Barrow and Wymeswold) so that work can start ASAP once final agreement has been reached with respective Parish Councils</p>
	<p>Barrow Church Community Centre</p>	<p>This project is to provide a suitably equipped kitchen as part of the development of a community centre attached to the church.</p> <p>The project has applied to Charnwood Borough Council for a grant of £20,000 and we expect to hear after 29th March whether they have been successful.</p>	<p>£2,000 contribution</p>	<p>£2,000 has been set aside for this project, which can be put towards specific items to be agreed with the project initiator, once other funding has been secured.</p> <p>After some time, the Community Engagement team received an update from Barrow Church group. They have been very successful in obtaining external funding. Will liaise with the team over what specifically the Forum budget can best be used for.</p> <p>Recommend LSP support today, so that work can commence once clarification has been received on how funding will be used.</p>

	Safe cycle parking in villages	To provide cycle stands in villages outside public halls, recreation halls, grounds etc to encourage cycle use. Project lead will be asked to identify exactly where so that LCC can advise whether they can fund.	£1,000	£1,000 is currently set aside for this project (across the four villages) pending further discussions with the relevant parish councils and LCC Highways Recommend LSP support today, so that work can commence once clarification has been received on exactly how best to use the £1,000
	Seagrave Cemetery garden of remembrance	Provision of a new garden and seating at Seagrave Cemetery. This would be over and above what the PC would normally be expected to provide.	£1,000 contribution	The funding of £750 has been committed until 31-08 whilst investigative work continues. At the last Area forum meeting it was suggested that £1,000 should be put to this project as there had been some confusion between the Parish Chair and the Parish clerk as to the overall cost. Quotes have been received from Seagrave Parish Council on 28th July, showing that even £1,000 would not cover the full cost Recommend LSP support today, with £1,000, so that work can commence once clarification has been received on exactly how best to use the £1,000
	Quorn Old School Roof Project	The intention is to refurbish Quorn Old School, costing a total of approx. £680,000	Up to £1,000	The Forum meeting asked the Community Engagement team to see if this project could be supported. A meeting with the project proposer revealed that, before work can commence on repairing the roof, a Bat Survey needs to be undertaken at a cost of up to £1,000, TS undertook to provide detailed costings. Recommend LSP support today, with an allocation of up to £1,000, so that work on the Bat Survey can commence as soon as costings are confirmed
	Wymeswold Trim Trail	The project initiator has informed that the group has put in a grant bid to the Lottery for £10,000 for outdoor gym equipment and expect to hear the outcome in April 2010. The field is leased from the Parish Council for 15 years and, following consultation, they are planning a community orchard, play equipment for older children and a path around the outside.	£1847 contribution	Offer letter sent 29.06.10.
			Running total allocated so far £6,847	If all other recommendations are approved today, that will allocate up to a further £7,000 of the £20,000 budget, with £6,153 left unallocated.